

Program Evaluation

Alternative 1 - PRAP Level II Review

Performance Area	Performance Standard	Level of Review	Rating	
			YES	NO
Performance Area	★ High performance (optional) standard	I. Annual Compliance	Yes, No or Value	
	■ Basic practice or statutory requirement (see instructions for explanation of standards)	II. BWSR Staff Review & Assessment (1/5 yrs)		
Performance Area	■ Activity report: annual, on-time, content complies with MR 8410	I		
	■ Financial report & audit completed within last 12 months	I		
	■ Drainage authority buffer strip report submitted	I		
	■ Rules: date of last revision or review	II		mo/yr
	■ Personal policies: written and reviewed/updated within last 5 yrs	II		
	■ Data practices policy: reviewed/updated within last 5 yrs	II		
	■ Manager appointments: current and reported	II		
	■ Consultant RFP: within 2 yrs for legal, engineering, accounting	II		
	★ Administrator on staff	II		
	★ Board training: orientation & cont. ed. Plan and record for each board member	II		
	★ Staff training: orientation & cont. ed. Plan and record for each board member	II		
	★ Operational guidelines exist and current	II		
	★ Public drainage records: meet modernization guidelines	II		
	■ Watershed management plan: up-to-date	I		
	Planning	■ City/twp. Local water plans not yet approved	II	
■ Capital Improvement Program: reviewed every 2 yrs		II		
★ Plan goals and objectives guide annual budgeting		II		
■ Engineer Reports: submitted for DNR & BWSR review		II		
■ Total expenditures per year (past 10 yrs)		II		Attach table
Education	■ Project & program \$ expended/total \$ expended (past 5 yrs)	II		%
	★ Water quality trends tracked for priority water bodies	II		
	★ Watershed yield trends monitored/reported	II		
Communications & Coordination	■ Communication piece: sent within last 12 months	I		
	■ Website: contains annual report, financial statement, board members, contact info, watershed mgmt plan	I		
	■ Functioning advisory committee: recommendations on projects, reports, 2-way communication with Board	II		
	★ Website: contains meeting notices, agendas & minutes; updated after each board mtg; additional content	I		
	★ Obtain stakeholder input: within last 5 yrs	II		
	★ Track outcomes for public I & E plan objectives	II		
	★ Coordination with County Bd and City/Twp officials by managers or staff	II		
	★ Partnerships: cooperative projects/tasks with neighboring districts, counties, soil and water districts, non-governmental organizations	II		

Alternative 2 – Goal Based Evaluation Methodology

Goal	Quantitative Actions						Quantitative Results						Qualitative Results					
1.1	Increase the awareness of water																	
	210 B	210 C	220 A	220 B	220 C	220 D	220 E	220 F	220 G	220 H	220I	220 J	225 A	228 D	320 D	325 C	413 E	450 A
1.2	Increase public knowledge and appreciation for local water resources in the District																	
	210 B	210 C	220 A	220 B	220 C	220 D	220 E	220 F	220 G	220 H	220I	220 J	225 A	228 D	320 D	325 C	413 E	450 A
1.3	Raise an awareness of the District and increase the interest and public participation in its activities																	
	210 B	210 C	220 A	220 B	220 C	220 D	220 E	220 F	220 G	220 H	220I	220 J	225 A	228 D	320 D	325 C	413 E	450 A
2.1	Increase communication and encourage long term involvement with groups not previously involved in District programs																	
	211 D	225 B	305 C	313 B														
3.1	Work to improve the short- and long-term maintenance of stormwater BMPs																	
	208 B	225 A																
4.1	Reduce the chemical pollutant loading of the District's lakes, wetlands and the Mississippi River																	
	208 C	211 C	220 J	225 F	225I	228 F	228 G	228 H	228 L	230 C	301 C	305 B	305 C	305 D	305 E	305 F	305 G	305 H
	313 B	313 C	315 A	315 B	315 C	315 D	315 E	317 A	320 H	320 L	325 D	330 B	330 C	330 D	330 F	330 G	401 B	405 A
	405 B	405 C	405 D	405 E	405 F	405 G	405 H	405I	405 J	405 K	405 L	413 A	413 B	413 C	413 D	413 E	413 F	413 G
	415 A	415 B	417 A	420 L	425 E	430 A	435 A											
4.2	Reduce physical pollutant loading to the District's lakes, wetlands and the Mississippi River																	
	208 C	211 C	220 J	225 F	225I	228 F	228 G	228 H	228 L	230 C	301 C	305 B	305 C	305 D	305 E	305 F	305 G	305 H
	313 B	313 C	315 A	315 B	315 C	315 D	315 E	317 A	320 H	320 L	325 D	330 B	330 C	330 D	330 F	330 G	401 B	405 A

	405 B	405 C	405 D	405 E	405 F	405 G	405 H	405I	405 J	405 K	405 L	413 A	413 B	413 C	413 D	413 E	413 F	413 G
	415 A	415 B	417 A	420 L	425 E	430 A	435 A											
4.3	Reduce bacteria pollutant loading to the District's lakes, wetlands and the Mississippi River																	
	208 C	211 C	220 J	225 F	225I	228 F	228 G	228 H	228 L	230 C	301 C	305 B	305 C	305 D	305 E	305 F	305 G	305 H
	313 B	313 C	315 A	315 B	315 C	315 D	315 E	317 A	320 H	320 L	325 D	330 B	330 C	330 D	330 F	330 G	401 B	405 A
	405 B	405 C	405 D	405 E	405 F	405 G	405 H	405I	405 J	405 K	405 L	413 A	413 B	413 C	413 D	413 E	413 F	413 G
	415 A	415 B	417 A	420 L	425 E	430 A	435 A											
5.1	Minimize existing and potential flooding problems																	
	228 A	228 B	228 L	320 B	320 E	320 F	320 G	320 K	320 L	405 M	420 A	420 B	420 C	420 D	420 E	420 F	420 G	420 H
	420I	420 J	420 K	420 L														
5.2	Manage the volume of water in the Trout Brook storm sewer Interceptor to protect the integrity of District infrastructure.																	
	228 A	228 B	228 L	320 B	320 E	320 F	320 G	320 K	320 L	405 M	420 A	420 B	420 C	420 D	420 E	420 F	420 G	420 H
	420I	420 J	420 K	420 L														
6.1	Promote groundwater recharge through increased use of infiltration techniques to manage stormwater																	
	201 B	201 C	228 L															
6.2	Protect the groundwater resource																	
	201 B	201 C	228 L															
7.1	Collect monitoring data and perform research to gather valuable information about the District																	
	201 B	201 C	211 B	211 C	228I	230 C	320 H											

7.2	As part of the annual budgeting process, review and refine the monitoring and research program to improve efficiency and to utilize the best technology												
	201 B	201 C	211 B	211 C	228/ C	230 C	320 H						
7.3	Utilize data to identify issues and evaluate the performance of District programs, standards, and BMP performance												
	201 B	201 C	211 B	211 C	228/ C	230 C	320 H						
8.1	Make monitoring data and research data available and understandable to a broader range of audiences												
	211 D	211 E	225 A	225 B	225 C								
8.2	Serve as a clearinghouse for water resource management information to assist District stakeholders and partners												
	211 D	211 E	225 A	225 B	225 C								
8.3	Identify partnerships to increase access and understanding of monitoring and research data												
	211 D	211 E	225 A	225 B	225 C								

9.1	Develop a better understanding of climate change, its impacts to the District's natural and water resources and adaptive management strategies to address this emerging issue												
	207 C	208 B	225 G	228 A	228 B	228 C	228 E	228 J	330 C	390 B	440 B	450 A	
9.2	Be a leader in conducting original research and reviewing existing research on new stormwater management technologies to facilitate decision making by the District and its partners												
	207 C	208 B	225 G	228 A	228 B	228 C	228 E	228 J	330 C	390 B	440 B	450 A	

9.3	Promote the use of emerging technologies and innovative watershed management techniques																	
	207 C	208 B	225 G	228 A	228 B	228 C	228 E	228 J	330 C	390 B	440 B	450 A						
10.1	Encourage District partners and residents to implement water resource improvement projects on a local basis																	
	210 B	210 C																
11.1	Coordinate efforts with partners to ensure the most cost effective uses of funds for water resource management																	
	225 D	225 E	225 F	225I	228 E	305 E	305 F	305 G	305 H	315 F	320 C	320 E	320I	320 L	325 D	330 B	330 C	330 F
	330 G	415 C	425 E															
12.1	Increase the funds available to the District to meet its goals and objectives																	
	101 B	225 J																
13.1	Ensure that the District utilizes long term planning and pursues the most cost effective solutions to its resource protection programs and projects																	
	101 C	211 B	225 H	230 D	330 F	370 A	450 A											
14.1	Strengthen the District's capacity to accomplish its mission																	
	101 D	230 B	240 B	370 A	370 B													
14.2	Strive for excellence, with competent, knowledgeable, committed, and innovative Board members, advisory committees, and staff																	
	101 D	230 B	240 B															
14.3	Provide research-based, informed, mission-driven decision making																	
	101 D	230 B	240 B															

14.4	Be an open, approachable, facilitator of partnerships to enhance the District's capacity to protect, maintain and improve water resources																	
	101 D	230 B	240 B															
15.1	Ensure that the rules are regularly reviewed, updated and readily understood by the regulated community																	
	207 B	207 C	225 G	228 L														
16.1	Work with District partners to improve the District rules and other municipal/agency stormwater ordinances																	
	207 B	208 B	225 A	225I	225 K	230 E	320 C	320I										
16.2	Collaborate with partners to ensure that proper construction erosion and sediment control techniques are being implemented District-wide																	
	207 B	208 B	225 A	225I	225 K	230 E	320 C	320I										
16.3	Continue to work with surrounding watershed management organizations and state agencies to develop consistent rule language for ease of use throughout the region/metro area while maximizing their effectiveness																	
	207 B	208 B	225 A	225I	225 K	230 E	320 C	320I										
16.4	Comply with applicable local, state, and federal watershed regulations																	
	207 B	208 B	225 A	225I	225 K	230 E	320 C	320I										

17.1	Improve the ecological integrity of the District's lakes, wetlands and the Mississippi River																	
	228 K	301 B	305 B	305 C	305 D	313 B	313 C	315 C	315 D	315 E	315 F	317 A	325 A	325 C	325 D	401 B	413 B	413 C
	415 C	417 A	425 A	425 C	425 D	425 E	435 A											

18.1	Support enhancing the amount and quality of open space as a means to protect habitat, surface water and groundwater quality																	
	301 B	390 B																
18.2	Mitigate the loss of pervious areas by incorporating green infrastructure into the built environment of the District																	
	301 B	390 B																
19.1	Coordinate with District partners to improve accessibility to and movement between natural habitat areas within the District																	
	315 F	325 A	415 C	425 A														
20.1	"Bring Water Back to St. Paul"																	
	220 J	225 A	228 D	228I	315 F	320 D	325 B	325 C	330 B	415 C	425 B	425 C	425 D					