



## Capitol Region Watershed District

595 Aldine Street • Saint Paul, MN 55104

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### MEMORANDUM

DATE: August 3, 2023  
TO: Partners, Community Members and Interested Parties  
FROM: Mark Doneux, Administrator, and Anna Eleria, Deputy Administrator  
RE: 2024 Preliminary Budget and Levy for Public Comment

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The Board of Managers of Capitol Region Watershed District (CRWD) has approved the 2024 Preliminary Budget and Levy for Public Comment. This budget reflects the findings of the District's Watershed Management Plan Biennial Review and the beginning of a gradual shift from an emphasis on programs, such as Monitoring and Research, to more of a planning, design and CIP project emphasis. The budget also provides significant new support to government partners for Stormwater Facility Management and funding for a Wetland Management Plan, as well as Climate and Chloride Management Plans. The budget includes funding for the Phalen Subwatershed Study, the Trout Brook Subwatershed Flood Mitigation Feasibility Study as well as capital funding for the future McMurray Field Project and critical Trout Brook Interceptor Storm Sewer Repairs. The attached budget and levy represent the District's continued commitment to protecting and improving our water resources as well as preserving our stormwater assets in collaboration with our partners.

Anyone is welcome to attend and provide comments during the public hearing to be held at 6:00 PM on Wednesday, August 16<sup>th</sup> at the District's office, 595 Aldine Street, Saint Paul, MN 55104.

Questions or comments on the CRWD Preliminary 2024 Budget and Levy are due by Friday, August 25<sup>th</sup> and should be directed to:

Anna Eleria, Deputy Administrator  
Capitol Region Watershed District  
595 Aldine Street  
Saint Paul, MN 55104  
[aeleria@capitolregionwd.org](mailto:aeleria@capitolregionwd.org)  
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*enc. 2024 CRWD Preliminary Budget and Levy*

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